

Phase	School	Based on 2016/17						Based on 2017/18 UNDER FINAL OPTION 4						Diff in 3% Floor Value 17/18 vs. 16/17	Diff from value of 3% Floor Under Option 3
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor	2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor		
PRIMARY	Addingham Primary School	800,000	729,931	-8.8%	780,000	-2.5%	50,069	806,000	746,902	-7.3%	786,000	-2.5%	39,098	-10,970	0
PRIMARY	Aire View Infant School	980,000	899,841	-8.2%	954,000	-2.7%	54,159	1,042,000	970,650	-6.8%	1,015,000	-2.6%	44,350	-9,809	0
PRIMARY	All Saints' CE Primary School (Bradford)	2,626,000	2,625,000	0.0%	2,625,000	0.0%	0	2,715,000	2,731,000	0.6%	2,731,000	0.6%	0	0	0
PRIMARY	All Saints' CE Primary School (Ilkley)	1,163,000	1,084,020	-6.8%	1,132,000	-2.7%	47,980	1,137,000	1,066,758	-6.2%	1,107,000	-2.6%	40,242	-7,738	0
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,758,000	1,631,611	-7.2%	1,709,000	-2.8%	77,389	1,724,000	1,607,359	-6.8%	1,676,000	-2.8%	68,641	-8,748	-4,063
PRIMARY	Ashlands Primary School	1,584,000	1,563,000	-1.3%	1,563,000	-1.3%	0	1,555,000	1,545,000	-0.6%	1,545,000	-0.6%	0	0	0
RECOUPMENT ACADEMY	Atlas School	1,023,000	973,333	-4.9%	996,000	-2.6%	22,667	1,019,000	967,016	-5.1%	993,000	-2.6%	25,984	3,317	0
PRIMARY	Baildon CE Primary School	1,465,000	1,354,581	-7.5%	1,424,000	-2.8%	69,419	1,432,000	1,335,505	-6.7%	1,393,000	-2.7%	57,495	-11,924	0
PRIMARY	Bankfoot Primary School	1,195,000	1,137,552	-4.8%	1,163,000	-2.7%	25,448	1,094,000	1,038,438	-5.1%	1,065,000	-2.7%	26,562	1,114	-6,101
RECOUPMENT ACADEMY	Barkerend Academy	1,891,000	1,834,799	-3.0%	1,838,000	-2.8%	3,201	1,903,000	1,856,000	-2.5%	1,856,000	-2.5%	0	-3,201	0
PRIMARY	Ben Rhydding Primary School	818,000	750,830	-8.2%	797,000	-2.6%	46,170	824,000	763,270	-7.4%	803,000	-2.5%	39,730	-6,440	-1,140
PRIMARY	Blakehill Primary School	1,568,000	1,539,000	-1.8%	1,539,000	-1.8%	0	1,553,000	1,526,000	-1.7%	1,526,000	-1.7%	0	0	0
PRIMARY	Bowling Park Primary School	2,910,000	2,915,000	0.2%	2,915,000	0.2%	0	2,757,000	2,794,000	1.3%	2,794,000	1.3%	0	0	0
PRIMARY	Brackenhill Primary School	1,851,000	1,848,000	-0.2%	1,848,000	-0.2%	0	1,828,000	1,780,000	-2.6%	1,780,000	-2.6%	0	0	0
PRIMARY	Burley & Woodhead CE Primary School	828,000	757,300	-8.5%	807,000	-2.5%	49,700	821,000	757,329	-7.8%	801,000	-2.4%	43,671	-6,030	-391
PRIMARY	Burley Oaks Primary School	1,488,000	1,407,749	-5.4%	1,448,000	-2.7%	40,251	1,467,000	1,400,821	-4.5%	1,427,000	-2.7%	26,179	-14,072	-512
PRIMARY	Byron Primary School	2,680,000	2,661,000	-0.7%	2,661,000	-0.7%	0	2,695,000	2,702,000	0.3%	2,702,000	0.3%	0	0	0
PRIMARY	Carrwood Primary School	1,804,000	1,695,216	-6.0%	1,756,000	-2.7%	60,784	1,732,000	1,607,816	-7.2%	1,685,000	-2.7%	77,184	16,400	0
PRIMARY	Cavendish Primary School	1,859,000	1,829,000	-1.6%	1,829,000	-1.6%	0	1,836,000	1,818,000	-1.0%	1,818,000	-1.0%	0	0	0
RECOUPMENT ACADEMY	Christ Church Primary Academy	906,000	838,021	-7.5%	882,000	-2.6%	43,979	924,000	862,131	-6.7%	900,000	-2.6%	37,869	-6,110	0
PRIMARY	Clayton CE Primary School	1,578,000	1,498,246	-5.1%	1,535,000	-2.7%	36,754	1,577,000	1,499,277	-4.9%	1,534,000	-2.7%	34,723	-2,031	-7,296
PRIMARY	Clayton Village Primary School	924,000	853,206	-7.7%	900,000	-2.6%	46,794	942,000	866,062	-8.1%	917,000	-2.7%	50,938	4,144	0
RECOUPMENT ACADEMY	Copthorne Primary	1,806,000	1,801,000	-0.3%	1,801,000	-0.3%	0	1,772,000	1,775,000	0.2%	1,775,000	0.2%	0	0	0
PRIMARY	Cottingley Village Primary School	1,575,000	1,499,842	-4.8%	1,532,000	-2.7%	32,158	1,561,000	1,493,841	-4.3%	1,519,000	-2.7%	25,159	-6,999	-5,381
PRIMARY	Crossflatts Primary School	1,498,000	1,427,599	-4.7%	1,457,000	-2.7%	29,401	1,478,000	1,430,382	-3.2%	1,437,000	-2.8%	6,618	-22,783	-422
PRIMARY	Crossley Hall Primary School	2,490,000	2,491,000	0.0%	2,491,000	0.0%	0	2,425,000	2,448,000	0.9%	2,448,000	0.9%	0	0	0
PRIMARY	Cullingworth Village Primary School	951,000	883,058	-7.1%	927,000	-2.5%	43,942	1,020,000	967,220	-5.2%	994,000	-2.5%	26,780	-17,162	0
RECOUPMENT ACADEMY	Denholme Primary	874,000	826,267	-5.5%	851,000	-2.6%	24,733	863,000	813,774	-5.7%	841,000	-2.5%	27,226	2,493	-1,826
RECOUPMENT ACADEMY	Dixons Marchbank Academy	1,937,000	1,899,000	-2.0%	1,899,000	-2.0%	0	1,866,000	1,782,427	-4.5%	1,814,000	-2.8%	31,573	31,573	0
PRIMARY	East Morton CE Primary School	814,000	737,144	-9.4%	793,000	-2.6%	55,856	804,000	735,808	-8.5%	784,000	-2.5%	48,192	-7,663	-1,166
PRIMARY	Eastburn Junior and Infant School	809,000	751,105	-7.2%	789,000	-2.5%	37,895	785,000	736,551	-6.2%	765,000	-2.5%	28,449	-9,446	0
PRIMARY	Eastwood Primary School	1,778,000	1,700,038	-4.4%	1,729,000	-2.8%	28,962	1,770,000	1,693,001	-4.4%	1,721,000	-2.8%	27,999	-963	0
PRIMARY	Eldwick Primary School	1,561,000	1,494,646	-4.3%	1,518,000	-2.8%	23,354	1,605,000	1,557,970	-2.9%	1,562,000	-2.7%	4,030	-19,324	-2,775
PRIMARY	Fagley Primary School	1,048,000	992,751	-5.3%	1,021,000	-2.6%	28,249	1,052,000	1,009,114	-4.1%	1,024,000	-2.7%	14,886	-13,363	-7,882
PRIMARY	Farfield Primary	1,833,000	1,778,740	-3.0%	1,782,000	-2.8%	3,260	1,833,000	1,762,062	-3.9%	1,783,000	-2.7%	20,938	17,678	-17,024
PRIMARY	Farnham Primary School	1,882,000	1,899,000	0.9%	1,899,000	0.9%	0	1,829,000	1,859,000	1.6%	1,859,000	1.6%	0	0	0
PRIMARY	Fearnville Primary School	1,742,000	1,687,633	-3.1%	1,694,000	-2.8%	6,367	1,707,000	1,655,502	-3.0%	1,661,000	-2.7%	5,498	-869	0
RECOUPMENT ACADEMY	Feversham Primary Academy	1,784,000	1,694,401	-5.0%	1,734,000	-2.8%	39,599	1,783,000	1,662,279	-6.8%	1,734,000	-2.7%	71,721	32,123	0
PRIMARY	Foxhill Primary School	839,000	780,235	-7.0%	817,000	-2.6%	36,765	838,000	787,561	-6.0%	816,000	-2.6%	28,439	-8,326	-3,695
PRIMARY	Frizinghall Primary School	1,708,000	1,643,371	-3.8%	1,661,000	-2.8%	17,629	1,689,000	1,633,025	-3.3%	1,642,000	-2.8%	8,975	-8,654	0
PRIMARY	Girlington Primary School	1,876,000	1,834,000	-2.2%	1,834,000	-2.2%	0	1,817,000	1,798,000	-1.0%	1,798,000	-1.0%	0	0	0
PRIMARY	Glenaire Primary School	942,000	868,756	-7.8%	918,000	-2.5%	49,244	900,000	836,272	-7.1%	877,000	-2.6%	40,728	-8,516	-481
RECOUPMENT ACADEMY	Green Lane Primary	2,784,000	2,583,422	-7.2%	2,705,000	-2.8%	121,578	2,729,000	2,551,475	-6.5%	2,651,000	-2.9%	99,525	-22,053	0
PRIMARY	Greengates Primary School	926,000	867,705	-6.3%	903,000	-2.5%	35,295	919,000	860,594	-6.4%	896,000	-2.5%	35,406	112	-5,458
PRIMARY	Grove House Primary School	1,648,000	1,608,000	-2.4%	1,608,000	-2.4%	0	1,603,000	1,598,000	-0.3%	1,598,000	-0.3%	0	0	0
RECOUPMENT ACADEMY	Harden Primary Academy	797,000	720,168	-9.6%	776,000	-2.6%	55,832	802,000	728,295	-9.2%	781,000	-2.6%	52,705	-3,126	0
RECOUPMENT ACADEMY	Haworth Primary Academy	935,000	880,165	-5.9%	911,000	-2.6%	30,835	981,000	936,180	-4.6%	955,000	-2.7%	18,820	-12,015	-4,677
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,714,000	2,721,000	0.3%	2,721,000	0.3%	0	2,666,000	2,687,000	0.8%	2,687,000	0.8%	0	0	0
PRIMARY	Heaton St Barnabas' CE Primary School	1,673,000	1,574,835	-5.9%	1,626,000	-2.8%	51,165	1,692,000	1,615,106	-4.5%	1,645,000	-2.8%	29,894	-21,271	0
RECOUPMENT ACADEMY	High Craggs Primary Academy	1,741,000	1,678,843	-3.6%	1,693,000	-2.8%	14,157	1,683,000	1,638,000	-2.7%	1,638,000	-2.7%	0	-14,157	0

Phase	School	Based on 2016/17					2016/17 NFF After 3% Floor	Value of 3% Floor
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	% Variance	% Variance		
PRIMARY	Hill Top CE Primary School	863,000	812,219	-5.9%		840,000	27,781	
PRIMARY	Hollingwood Primary School	1,689,000	1,693,000	0.2%		1,693,000	0	
PRIMARY	Holybrook Primary School	1,108,000	1,028,845	-7.1%		1,079,000	50,155	
PRIMARY	Holycroft Primary School	1,735,000	1,701,000	-2.0%		1,701,000	0	
PRIMARY	Home Farm Primary School	1,686,000	1,623,461	-3.7%		1,640,000	16,539	
RECOUPMENT ACADEMY	Horton Grange Primary	2,687,000	2,709,000	0.8%		2,709,000	0	
RECOUPMENT ACADEMY	Horton Park Primary	2,132,000	1,921,123	-9.9%		2,073,000	151,877	
PRIMARY	Hothfield Junior School	1,078,000	1,005,100	-6.8%		1,050,000	44,900	
PRIMARY	Hoyle Court Primary School	1,121,000	1,065,974	-4.9%		1,092,000	26,026	
PRIMARY	Idle CE Primary School	1,018,000	924,870	-9.1%		991,000	66,130	
PRIMARY	Ingrow Primary School	1,449,000	1,382,601	-4.6%		1,409,000	26,399	
RECOUPMENT ACADEMY	Iqra Primary Academy	2,368,000	2,168,002	-8.4%		2,300,000	131,998	
PRIMARY	Keelham Primary School	493,000	430,500	-12.7%		481,000	50,500	
PRIMARY	Keighley St Andrew's CE Primary School	1,757,000	1,760,000	0.2%		1,760,000	0	
PRIMARY	Killinghall Primary School	2,545,000	2,591,000	1.8%		2,591,000	0	
PRIMARY	Knowleswood Primary School	1,968,000	1,900,485	-3.4%		1,913,000	12,515	
PRIMARY	Lapage Primary School and Nursery	2,758,000	2,666,783	-3.3%		2,680,000	13,217	
PRIMARY	Laycock Primary School	579,000	505,728	-12.7%		565,000	59,272	
RECOUPMENT ACADEMY	Lees Primary Academy	842,000	773,650	-8.1%		820,000	46,350	
PRIMARY	Ley Top Primary School	1,444,000	1,380,029	-4.4%		1,405,000	24,971	
PRIMARY	Lidget Green Primary School	2,306,000	2,272,000	-1.5%		2,272,000	0	
PRIMARY	Lilycroft Primary School	1,972,000	1,947,000	-1.3%		1,947,000	0	
PRIMARY	Lister Primary School	1,720,000	1,673,000	-2.7%		1,673,000	0	
PRIMARY	Long Lee Primary School	1,376,000	1,329,138	-3.4%		1,339,000	9,862	
PRIMARY	Low Ash Primary School	1,607,000	1,537,611	-4.3%		1,563,000	25,389	
PRIMARY	Low Moor CE Primary School	1,551,000	1,493,651	-3.7%		1,508,000	14,349	
PRIMARY	Lower Fields Primary School	1,868,000	1,777,484	-4.8%		1,817,000	39,516	
PRIMARY	Margaret McMillan Primary School	2,429,000	2,498,000	2.8%		2,498,000	0	
PRIMARY	Marshfield Primary School	1,759,000	1,673,836	-4.8%		1,710,000	36,164	
PRIMARY	Menston Primary School	1,435,000	1,339,015	-6.7%		1,396,000	56,985	
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,574,000	1,475,053	-6.3%		1,531,000	55,947	
PRIMARY	Miriam Lord Community Primary School	1,685,000	1,617,834	-4.0%		1,639,000	21,166	
PRIMARY	Myrtle Park Primary School	831,000	769,074	-7.5%		809,000	39,926	
PRIMARY	Nessfield Primary School	1,627,000	1,552,554	-4.6%		1,583,000	30,446	
PRIMARY	Newby Primary School	1,816,000	1,795,000	-1.2%		1,795,000	0	
PRIMARY	Newhall Park Primary School	1,674,000	1,578,062	-5.7%		1,628,000	49,938	
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,456,000	1,356,717	-6.8%		1,416,000	59,283	
PRIMARY	Oldfield Primary School	365,000	284,365	-22.1%		358,000	73,635	
PRIMARY	Our Lady & St Brendan's Catholic Primary School	906,000	898,000	-0.9%		898,000	0	
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	969,000	976,000	0.7%		976,000	0	
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	802,000	731,442	-8.8%		781,000	49,558	
PRIMARY	Parkland Primary School	1,179,000	1,107,514	-6.1%		1,149,000	41,486	
PRIMARY	Parkwood Primary School	1,062,000	903,111	-15.0%		1,035,000	131,889	
PRIMARY	Peel Park Primary School	2,596,000	2,484,779	-4.3%		2,526,000	41,221	
PRIMARY	Poplars Farm Primary School	933,000	908,417	-2.6%		909,000	583	
PRIMARY	Priestthorpe Primary School	791,000	734,284	-7.2%		771,000	36,716	
PRIMARY	Princeville Primary School and Children's Centre	2,429,000	2,408,000	-0.9%		2,408,000	0	
RECOUPMENT FREE SCH	Rainbow Primary Free School	1,375,000	1,401,000	1.9%		1,401,000	0	
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,005,000	936,487	-6.8%		979,000	42,513	
PRIMARY	Riddlesden St Mary's CE Primary	1,538,000	1,511,000	-1.8%		1,511,000	0	
PRIMARY	Russell Hall Primary School	873,000	800,012	-8.4%		850,000	49,988	
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,510,000	1,366,931	-9.5%		1,469,000	102,069	

		Based on 2017/18 UNDER FINAL OPTION 4					2017/18 NFF After 3% Floor	Value of 3% Floor	Diff in 3% Floor Value 17/18 vs. 16/17	Diff from value of 3% Floor Under Option 3
Phase	School	2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	% Variance	% Variance				
		871,000	820,508	-5.8%		849,000	28,492	710	0	
		1,646,000	1,656,000	0.6%		1,656,000	0	0	0	
		1,060,000	986,223	-7.0%		1,032,000	45,777	-4,377	-5,231	
		1,695,000	1,665,000	-1.8%		1,665,000	0	0	0	
		1,720,000	1,663,431	-3.3%		1,673,000	9,569	-6,970	-20,037	
		2,683,000	2,708,000	0.9%		2,708,000	0	0	0	
		2,127,000	1,912,955	-10.1%		2,068,000	155,045	3,168	0	
		1,075,000	1,004,733	-6.5%		1,046,000	41,267	-3,633	0	
		1,140,000	1,101,310	-3.4%		1,110,000	8,690	-17,336	-11,400	
		1,125,000	1,038,511	-7.7%		1,094,000	55,489	-10,640	0	
		1,534,000	1,462,857	-4.6%		1,492,000	29,143	2,744	0	
		2,471,000	2,273,571	-8.0%		2,401,000	127,429	-4,569	0	
		502,000	439,136	-12.5%		491,000	51,864	1,365	0	
		1,641,000	1,646,000	0.3%		1,646,000	0	0	0	
		2,599,000	2,653,000	2.1%		2,653,000	0	0	0	
		1,982,000	1,935,000	-2.4%		1,935,000	0	-12,515	0	
		2,655,000	2,587,000	-2.6%		2,587,000	0	-13,217	0	
		591,000	516,636	-12.6%		577,000	60,364	1,092	-680	
		821,000	762,499	-7.1%		800,000	37,501	-8,849	-8,376	
		1,462,000	1,398,008	-4.4%		1,422,000	23,992	-979	-2,678	
		2,314,000	2,296,000	-0.8%		2,296,000	0	0	0	
		1,819,000	1,827,000	0.4%		1,827,000	0	0	0	
		1,653,000	1,630,000	-1.4%		1,630,000	0	0	0	
		1,471,000	1,437,000	-2.3%		1,437,000	0	-9,862	-10,413	
		1,602,000	1,541,071	-3.8%		1,558,000	16,929	-8,460	0	
		1,561,000	1,516,971	-2.8%		1,518,000	1,029	-13,320	0	
		1,901,000	1,798,392	-5.4%		1,849,000	50,608	11,091	0	
		2,515,000	2,597,000	3.3%		2,597,000	0	0	0	
		1,754,000	1,676,509	-4.4%		1,706,000	29,491	-6,674	0	
		1,435,000	1,348,951	-6.0%		1,396,000	47,049	-9,936	0	
		1,494,000	1,384,167	-7.4%		1,452,000	67,833	11,886	0	
		1,607,000	1,555,937	-3.2%		1,564,000	8,063	-13,103	0	
		839,000	786,858	-6.2%		817,000	30,142	-9,784	-1,403	
		1,604,000	1,524,848	-4.9%		1,560,000	35,152	4,706	0	
		1,801,000	1,789,000	-0.7%		1,789,000	0	0	0	
		1,670,000	1,592,617	-4.6%		1,625,000	32,383	-17,556	-1,141	
		1,472,000	1,384,287	-6.0%		1,431,000	46,713	-12,569	-3,248	
		389,000	307,125	-21.0%		381,000	73,875	240	0	
		915,000	903,000	-1.3%		903,000	0	0	0	
		953,000	958,000	0.5%		958,000	0	0	0	
		780,000	718,090	-7.9%		760,000	41,910	-7,648	0	
		1,156,000	1,063,792	-8.0%		1,125,000	61,208	19,723	0	
		1,047,000	888,952	-15.1%		1,020,000	131,048	-841	0	
		2,520,000	2,419,048	-4.0%		2,451,000	31,952	-9,269	0	
		910,000	882,199	-3.1%		887,000	4,801	4,218	-8,040	
		770,000	710,617	-7.7%		751,000	40,383	3,667	-6,537	
		2,541,000	2,551,000	0.4%		2,551,000	0	0	0	
		1,582,000	1,576,000	-0.4%		1,576,000	0	0	0	
		1,037,000	961,300	-7.3%		1,010,000	48,700	6,187	-1,997	
		1,491,000	1,473,000	-1.2%		1,473,000	0	0	0	
		884,000	821,249	-7.1%		861,000	39,751	-10,237	0	
		1,446,000	1,326,150	-8.3%		1,407,000	80,850	-21,220	0	

		Based on 2016/17						Based on 2017/18 UNDER FINAL OPTION 4						Diff in 3% Floor Value 17/18 vs. 16/17	Diff from value of 3% Floor Under Option 3
Phase	School	2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor	2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor		
PRIMARY	Saltaire Primary School	1,579,000	1,486,565	-5.9%	1,535,000	-2.8%	48,435	1,585,000	1,505,452	-5.0%	1,542,000	-2.7%	36,548	-11,887	0
PRIMARY	Sandal Primary School and Nursery	1,467,000	1,372,933	-6.4%	1,427,000	-2.7%	54,067	1,445,000	1,355,560	-6.2%	1,406,000	-2.7%	50,440	-3,628	0
PRIMARY	Sandy Lane Primary School	1,293,000	1,235,018	-4.5%	1,259,000	-2.6%	23,982	1,226,000	1,177,296	-4.0%	1,193,000	-2.7%	15,704	-8,278	-462
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,480,000	1,434,289	-3.1%	1,439,000	-2.8%	4,711	1,490,000	1,459,000	-2.1%	1,459,000	-2.1%	0	-4,711	0
PRIMARY	Shipley CE Primary School	908,000	841,475	-7.3%	884,000	-2.6%	42,525	872,000	811,614	-6.9%	849,000	-2.6%	37,386	-5,139	0
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	910,000	818,183	-10.1%	886,000	-2.6%	67,817	887,000	802,168	-9.6%	864,000	-2.6%	61,832	-5,985	-8,092
RECOUPMENT ACADEMY	Southmere Primary Academy	1,776,000	1,715,020	-3.4%	1,726,000	-2.8%	10,980	1,720,000	1,652,072	-3.9%	1,672,000	-2.8%	19,928	8,947	0
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,751,000	1,723,000	-1.6%	1,723,000	-1.6%	0	1,736,000	1,710,000	-1.5%	1,710,000	-1.5%	0	0	0
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,166,000	1,131,034	-3.0%	1,134,000	-2.7%	2,966	1,057,000	1,027,115	-2.8%	1,028,000	-2.7%	885	-2,082	0
PRIMARY	St Anthony's Catholic Primary School (Clayton)	895,000	832,636	-7.0%	871,000	-2.7%	38,364	899,000	837,673	-6.8%	876,000	-2.6%	38,327	-38	-4,773
PRIMARY	St Anthony's Catholic Primary School (Shipley)	607,000	544,128	-10.4%	592,000	-2.5%	47,872	612,000	553,633	-9.5%	597,000	-2.5%	43,367	-4,505	0
PRIMARY	St Clare's Catholic Primary School	894,000	862,589	-3.5%	871,000	-2.6%	8,411	939,000	902,810	-3.9%	915,000	-2.6%	12,190	3,779	0
PRIMARY	St Columba's Catholic Primary School	1,658,000	1,585,907	-4.3%	1,612,000	-2.8%	26,093	1,647,000	1,586,921	-3.6%	1,601,000	-2.8%	14,079	-12,014	-11,767
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	889,000	838,357	-5.7%	865,000	-2.7%	26,643	895,000	855,754	-4.4%	871,000	-2.7%	15,246	-11,397	0
PRIMARY	St Francis' Catholic Primary School	852,000	775,743	-9.0%	830,000	-2.6%	54,257	856,000	785,689	-8.2%	833,000	-2.7%	47,311	-6,946	-8,648
RECOUPMENT ACADEMY	St James' Church Primary School	1,636,000	1,595,000	-2.5%	1,595,000	-2.5%	0	1,473,000	1,440,000	-2.2%	1,440,000	-2.2%	0	0	0
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	839,000	812,671	-3.1%	818,000	-2.5%	5,329	829,000	795,942	-4.0%	807,000	-2.7%	11,058	5,728	0
PRIMARY	St John's CE Primary School	1,759,000	1,632,491	-7.2%	1,709,000	-2.8%	76,509	1,736,000	1,640,506	-5.5%	1,688,000	-2.8%	47,494	-29,014	-19,173
PRIMARY	St Joseph's Catholic Primary School (Bingley)	811,000	740,289	-8.7%	790,000	-2.6%	49,711	810,000	746,978	-7.8%	789,000	-2.6%	42,022	-7,689	0
PRIMARY	St Joseph's Catholic Primary School (Bradford)	1,481,000	1,425,635	-3.7%	1,440,000	-2.8%	14,365	1,442,000	1,392,097	-3.5%	1,403,000	-2.7%	10,903	-3,462	-1,322
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,215,000	1,131,788	-6.8%	1,182,000	-2.7%	50,212	1,135,000	1,054,866	-7.1%	1,105,000	-2.6%	50,134	-77	0
PRIMARY	St Luke's CE Primary School	926,000	855,980	-7.6%	902,000	-2.6%	46,020	928,000	853,753	-8.0%	904,000	-2.6%	50,247	4,226	0
PRIMARY	St Mary's and St Peter's Catholic	1,007,000	941,953	-6.5%	980,000	-2.7%	38,047	985,000	927,618	-5.8%	958,000	-2.7%	30,382	-7,665	0
PRIMARY	St Matthew's Catholic Primary School	984,000	918,651	-6.6%	957,000	-2.7%	38,349	974,000	913,497	-6.2%	949,000	-2.6%	35,503	-2,845	-2,059
PRIMARY	St Matthew's CE Primary School	1,826,000	1,752,277	-4.0%	1,775,000	-2.8%	22,723	1,703,000	1,640,936	-3.6%	1,656,000	-2.8%	15,064	-7,659	-7,024
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,875,000	1,763,423	-6.0%	1,823,000	-2.8%	59,577	1,791,000	1,724,938	-3.7%	1,741,000	-2.8%	16,062	-43,515	0
PRIMARY	St Paul's CE Primary School	879,000	832,768	-5.3%	856,000	-2.6%	23,232	884,000	838,474	-5.1%	861,000	-2.6%	22,526	-706	0
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	938,000	911,097	-2.9%	913,000	-2.7%	1,903	937,000	920,000	-1.8%	920,000	-1.8%	0	-1,903	0
PRIMARY	St Stephen's CE Primary School	1,683,000	1,674,000	-0.5%	1,674,000	-0.5%	0	1,773,000	1,765,000	-0.5%	1,765,000	-0.5%	0	0	0
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	831,000	771,613	-7.1%	810,000	-2.5%	38,387	826,000	775,921	-6.1%	805,000	-2.5%	29,079	-9,308	0
PRIMARY	St William's Catholic Primary School	898,000	863,369	-3.9%	874,000	-2.7%	10,631	829,000	800,641	-3.4%	808,000	-2.5%	7,359	-3,272	-6,106
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,595,000	1,532,801	-3.9%	1,551,000	-2.8%	18,199	1,589,000	1,532,228	-3.6%	1,545,000	-2.8%	12,772	-5,426	-13,359
PRIMARY	Stanbury Village School	447,000	375,927	-15.9%	437,000	-2.2%	61,073	450,000	382,699	-15.0%	440,000	-2.2%	57,301	-3,772	-2,392
PRIMARY	Steeton Primary School	1,170,000	1,137,800	-2.8%	1,139,000	-2.6%	1,200	1,175,000	1,146,000	-2.5%	1,146,000	-2.5%	0	-1,200	-1,604
PRIMARY	Stocks Lane Primary School	573,000	513,434	-10.4%	560,000	-2.3%	46,566	636,000	579,599	-8.9%	621,000	-2.4%	41,401	-5,165	-1,208
PRIMARY	Swain House Primary School	1,837,000	1,778,061	-3.2%	1,787,000	-2.7%	8,939	1,780,000	1,736,000	-2.5%	1,736,000	-2.5%	0	-8,939	0
PRIMARY	Thackley Primary School	1,476,000	1,390,619	-5.8%	1,436,000	-2.7%	45,381	1,497,000	1,426,592	-4.7%	1,456,000	-2.7%	29,408	-15,973	-18,640
RECOUPMENT ACADEMY	The Sacred Heart Catholic Primary Academy	793,000	725,028	-8.6%	773,000	-2.5%	47,972	772,000	711,771	-7.8%	752,000	-2.6%	40,229	-7,742	0
RECOUPMENT ACADEMY	Thornbury Academy	2,650,000	2,651,000	0.0%	2,651,000	0.0%	0	2,475,000	2,473,000	-0.1%	2,473,000	-0.1%	0	0	0
PRIMARY	Thornton Primary School	2,231,000	2,214,000	-0.8%	2,214,000	-0.8%	0	2,245,000	2,217,000	-1.2%	2,217,000	-1.2%	0	0	0
PRIMARY	Thorpe Primary School	920,000	846,415	-8.0%	896,000	-2.6%	49,585	905,000	844,776	-6.7%	882,000	-2.5%	37,224	-12,361	-7,654
PRIMARY	Trinity All Saints CE Primary School	1,285,000	1,203,800	-6.3%	1,250,000	-2.7%	46,200	1,251,000	1,185,461	-5.2%	1,217,000	-2.7%	31,539	-14,661	-9,138
RECOUPMENT ACADEMY	Victoria Primary School	1,081,000	1,074,000	-0.6%	1,074,000	-0.6%	0	1,150,000	1,154,000	0.3%	1,154,000	0.3%	0	0	0
PRIMARY	Wellington Primary School	1,657,000	1,635,000	-1.3%	1,635,000	-1.3%	0	1,646,000	1,644,000	-0.1%	1,644,000	-0.1%	0	0	0
PRIMARY	Westbourne Primary School	1,776,000	1,736,000	-2.3%	1,736,000	-2.3%	0	1,690,000	1,668,000	-1.3%	1,668,000	-1.3%	0	0	0
RECOUPMENT ACADEMY	Westminster CE Primary Academy	2,586,000	2,584,000	-0.1%	2,584,000	-0.1%	0	2,591,000	2,561,000	-1.2%	2,561,000	-1.2%	0	0	0
RECOUPMENT ACADEMY	Whetley Primary Academy	2,466,000	2,304,250	-6.6%	2,396,000	-2.8%	91,750	2,278,000	2,191,877	-3.8%	2,213,000	-2.9%	21,123	-70,627	0
PRIMARY	Wibsey Primary School	2,454,000	2,348,411	-4.3%	2,386,000	-2.8%	37,589	2,431,000	2,362,078	-2.8%	2,363,000	-2.8%	922	-36,666	-31,704
PRIMARY	Wilsden Primary School	1,461,000	1,385,673	-5.2%	1,421,000	-2.7%	35,327	1,430,000	1,375,810	-3.8%	1,392,000	-2.7%	16,190	-19,137	-1,449
PRIMARY	Woodlands CE Primary School	499,000	440,758	-11.7%	488,000	-2.2%	47,242	490,000	435,280	-11.2%	478,000	-2.4%	42,720	-4,522	0
RECOUPMENT ACADEMY	Woodside Academy	1,777,000	1,619,015	-8.9%	1,728,000	-2.8%	108,985	1,817,000	1,709,257	-5.9%	1,766,000	-2.8%	56,743	-52,242	0
RECOUPMENT ACADEMY	Worth Valley Primary	936,000	890,038	-4.9%	912,000	-2.6%	21,962	897,000	849,215	-5.3%	873,000	-2.7%	23,785	1,823	-3,032

Phase	School	Based on 2016/17					
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor
PRIMARY	Worthinghead Primary School	881,000	791,011	-10.2%	858,000	-2.6%	66,989
PRIMARY	Wycliffe CE Primary School	1,130,000	1,054,101	-6.7%	1,099,000	-2.7%	44,899
	Total Primary	226,397,000	216,980,726	-4.2%	221,891,000	-2.0%	4,910,274

Phase	School	Based on 2017/18 UNDER FINAL OPTION 4						Diff in 3% Floor Value 17/18 vs. 16/17	Diff from value of 3% Floor Under Option 3
		2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor		
		876,000	788,868	-9.9%	854,000	-2.5%	65,132	-1,857	-8,153
		1,232,000	1,163,377	-5.6%	1,199,000	-2.7%	35,623	-9,276	0
		224,412,000	216,161,094	-3.7%	220,295,000	-1.8%	4,133,906	-776,368	-319,229

RECOUPMENT ACADEMY	Beckfoot Academy	7,290,000	7,185,000	-1.4%	7,185,000	-1.4%	0
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,198,000	2,015,708	-8.3%	2,136,000	-2.8%	120,292
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,083,000	4,934,000	-2.9%	4,934,000	-2.9%	0
SECONDARY	Bingley Grammar School	7,208,000	7,101,000	-1.5%	7,101,000	-1.5%	0
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,953,000	8,006,000	0.7%	8,006,000	0.7%	0
SECONDARY	Carlton Bolling College	6,966,000	6,840,000	-1.8%	6,840,000	-1.8%	0
RECOUPMENT ACADEMY	Dixons City Academy	4,414,000	4,219,312	-4.4%	4,285,000	-2.9%	65,688
RECOUPMENT ACADEMY	Feversham College	3,414,000	2,992,262	-12.4%	3,315,000	-2.9%	322,738
RECOUPMENT ACADEMY	Grange Technology College	9,569,000	9,606,000	0.4%	9,606,000	0.4%	0
SECONDARY	Hanson School	8,253,000	8,568,000	3.8%	8,568,000	3.8%	0
RECOUPMENT ACADEMY	Ilkley Grammar School	5,506,000	5,364,000	-2.6%	5,364,000	-2.6%	0
RECOUPMENT ACADEMY	Immanuel College Academy	6,028,000	5,937,000	-1.5%	5,937,000	-1.5%	0
RECOUPMENT FREE SCH	Dixons Kings Academy	4,679,000	4,414,076	-5.7%	4,542,000	-2.9%	127,924
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,199,000	5,230,000	0.6%	5,230,000	0.6%	0
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	7,052,000	7,089,000	0.5%	7,089,000	0.5%	0
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,413,000	4,407,000	-0.1%	4,407,000	-0.1%	0
SECONDARY	Parkside School	4,328,000	4,292,000	-0.8%	4,292,000	-0.8%	0
RECOUPMENT ACADEMY	Queensbury Academy	4,735,000	4,697,000	-0.8%	4,697,000	-0.8%	0
RECOUPMENT ACADEMY	Samuel Lister Academy	3,622,000	3,482,874	-3.8%	3,517,000	-2.9%	34,126
SECONDARY	St Bede's & St Joseph's Catholic College	8,571,000	8,449,000	-1.4%	8,449,000	-1.4%	0
SECONDARY	The Holy Family Catholic School	4,026,000	3,965,000	-1.5%	3,965,000	-1.5%	0
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,629,000	6,720,000	1.4%	6,720,000	1.4%	0
SECONDARY	Titus Salt School	7,314,000	7,279,000	-0.5%	7,279,000	-0.5%	0
RECOUPMENT ACADEMY	Tong Leadership Academy	7,738,000	7,833,000	1.2%	7,833,000	1.2%	0
RECOUPMENT ACADEMY	University Academy Keighley	5,272,000	3,951,819	-25.0%	5,142,000	-2.5%	1,190,181
	Total Secondary	147,460,000	144,578,052	-2.0%	146,439,000	-0.7%	1,860,948

		7,273,000	7,255,000	-0.2%	7,255,000	-0.2%	0	0	0
		2,364,000	2,187,950	-7.4%	2,297,000	-2.8%	109,050	-11,242	0
		5,054,000	5,032,000	-0.4%	5,032,000	-0.4%	0	0	0
		7,137,000	7,146,000	0.1%	7,146,000	0.1%	0	0	0
		7,802,000	7,873,000	0.9%	7,873,000	0.9%	0	0	0
		7,055,000	6,984,000	-1.0%	6,984,000	-1.0%	0	0	0
		4,317,000	4,203,000	-2.6%	4,203,000	-2.6%	0	-65,688	-27,671
		3,522,000	3,189,190	-9.4%	3,420,000	-2.9%	230,810	-91,928	-30,526
		9,281,000	9,461,000	1.9%	9,461,000	1.9%	0	0	0
		7,760,000	8,215,000	5.9%	8,215,000	5.9%	0	0	0
		5,643,000	5,583,000	-1.1%	5,583,000	-1.1%	0	0	0
		5,883,000	5,873,000	-0.2%	5,873,000	-0.2%	0	0	0
		4,391,000	4,284,000	-2.4%	4,284,000	-2.4%	0	-127,924	-19,093
		4,928,000	5,005,000	1.6%	5,005,000	1.6%	0	0	0
		6,915,000	6,986,000	1.0%	6,986,000	1.0%	0	0	0
		4,475,000	4,497,000	0.5%	4,497,000	0.5%	0	0	0
		4,293,000	4,297,000	0.1%	4,297,000	0.1%	0	0	0
		4,672,000	4,681,000	0.2%	4,681,000	0.2%	0	0	0
		3,489,000	3,414,000	-2.1%	3,414,000	-2.1%	0	-34,126	-6,221
		8,277,000	8,254,000	-0.3%	8,254,000	-0.3%	0	0	0
		4,026,000	4,037,000	0.3%	4,037,000	0.3%	0	0	0
		6,647,000	6,749,000	1.5%	6,749,000	1.5%	0	0	0
		7,079,000	7,169,000	1.3%	7,169,000	1.3%	0	0	0
		6,811,000	6,971,000	2.3%	6,971,000	2.3%	0	0	0
		5,106,000	3,858,174	-24.4%	4,982,000	-2.4%	1,123,826	-66,356	-29,304
		144,200,000	143,204,314	-0.7%	144,668,000	0.3%	1,463,686	-397,263	-112,816

RECOUPMENT ACADEMY	Appleton Academy	5,923,000	5,796,000	-2.1%	5,796,000	-2.1%	0
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	3,823,000	3,783,000	-1.0%	3,783,000	-1.0%	0
	Total All Through	9,746,000	9,579,000	-1.7%	9,579,000	-1.7%	0

		5,991,000	5,960,000	-0.5%	5,960,000	-0.5%	0	0	0
		4,155,000	4,120,000	-0.8%	4,120,000	-0.8%	0	0	0
		10,146,000	10,080,000	-0.7%	10,080,000	-0.7%	0	0	0

Grand Total **383,603,000** **371,137,777** **-3.2%** **377,909,000** **-1.5%** **6,771,223**

378,758,000 **369,445,408** **-2.5%** **375,043,000** **-1.0%** **5,597,592** **-1,173,631** **-432,044**